TABLE OF CONTENTS

Page no.			Page no	•	
	Wichita: Our V	• • •	28	Ganaral G	overnment
	vvicnita: Out v	1510n	30	Personi	1 -
	GTO 4 4 . 14	D' 4' 1 1 D 1 4 D		-,	nformation
	GFOA Awara j	or Distinguished Budget Presentatio			vernmental Affairs
			34		
	The 1995/96 But	lget at a Glance	36		y Management
			38	Housin	8
	F		40	Finance	
	į.	Policies for the Future	42		r's Office
	1		44	Budget	Office
	L		46		al Management
CM-1	City Manager's	Policy Message	46		eral Accounting/Payroll
CIVI-1	City Municer s	1 Oney Message	48		hasing
			50		k's Office
	F		52	Treasu	
	•	The Designat Dungage	52	Trea	
		The Budget Process	54		ial Assessments
	L				ion Management
			56	rens	non management
A-1	Calendar			7	
			59	Law	
A-2	Directory of Ci	ty Officials			1 Carrel
			62	Municipa	Court
A-3	A Guide to the	Budget Process	64	Clerk	0.00
			66		on Office
A-7	A Guide to Usi	ng This Document	68	Warran	at Office
			=-		a r:!!!a!
			70		ty Facilities
			72	Centur	
	Summan	ies of Revenues and Expenditures	74	Expo H	
			76	Omnis	
			78	Histori	cal Museum
1	Financing Sour	ces 1993 to 1996		<u> </u>	
			80	Fire	
2	Expenditures b	y Account Category 1993 to 1996	82	10 - L	istration
			84	Operat	
3	Expenditures 1	993 to 1996	86	Preven	tion
4	Total Sources	and Expenditures by Department - 19	95 88	Police	and the state of the state of
4	Total Sources t	inu Expenditures by Department - 13	90	. []	ervices Bureau
			92		gations Bureau
			94		rt Services Bureau
		General Fund	96		Federal and State Grants
		General I wha			
7	Assumptions a	nd Projections	97	1 7	y Communications
			99	Library	
21	City Council				
			103	Art Muse	um
25	City Manager's	s Office			
			106	Human S	ervices
			108	Civil R	lights and Services
			111	Housi	ng Services
			112	Non-o	perating Discretionary Account

TABLE OF CONTENTS

-						
P	ao	P	1	n	n	

114

116

Public Works

Administration

General Fund (Continued)

	THE REPORT OF THE PROPERTY OF
118	Natural Resource Conservation
120	Design Review/Property Management
122	Building Services
124	Street Lighting
777	
125	Capital Investment Maintenance Program
126	Engineering/Petition Processing/Sidewalk Repair/
	Street Cuts
129	Snow and Ice Removal
130	Traffic Control Maintenance
100	Trank Control Waitherlance
132	Street & Road Maintenance/Contracted Maintenance
134	Street Cleaning
137	City-County Flood Control Maintenance
13/	City-County riood Control Maintenance
140	City-County Community Health
142	Administration
144	Environmental Health
146	
148	Water Quality Cross Connection Program Personal Health
140	Figure 1 reach and the second of the second
150	Local Health Programs
152	Pool Inspections
154	Animal Control
156	Tobacco Regulation
	- Tourier Regulation - The High Hall Hall Hall Hall Hall Hall Hall Hal
159	City-County Planning
162	Parks and Recreation
164	Administration
166	Landscape and Forestry/Basic Services
168	Landscape and Forestry/Contracted Services
170	Botanica
172	Maintenance
174	Recreation
176	Metropolitan Transit
176	Tort Liability
176	Contingency
177	Storm Sewers
177	Fund Balances/Reserves

Page no.

178 Nondepartmental
Bicycle Programs
Board/Task Force Support
Branch Library Efficiency Study
Cable TV Broadcasting
Colorado-Derby Building/Lease Management

Community Education Pilot Program
Community Relations and Information
Economic Development Association (WI/SE)
Election Expense
Employee Training and Development

Environmental Court
Federal Fuel Tank Compliance
Historic Wichita (Cowtown)
Insurance (Building and Contents, and Boiler)
Interactive Video Channel

Legislative Services
Memberships
Microfilming
Mowing/Clean Up
Neighborhood Initiative

Office Automation Other Contractual Services Reforestation and Public Arts Research and Development Safety Equipment

Strategic Planning

Special Revenue Funds

183	Tourism and Convention
186	Special Alcohol and Drug Programs
191	Special Parks and Recreation
192	Landfill
196	Central Inspection
200	Property Managemenet Operations
204	State Office Puilding

TABLE OF CONTENTS · ... Page no. Page no. Debt Service Fund and Capital Projects Internal Service Funds (Continued) **Telecommunications** 294 Debt Service Fund 209 Outstanding General Obligation Debt 210 a Stationery Stores The Capital Improvement Program 298 211 Initiated Capital Projects 214 306 Self Insurance 310 **Group Life** Group Health 311 Enterprise Funds Workers' Compensation 312 General Liability: Risk Management 314 Safety Office Airport Authority 316 221 Administration 318 Tort Management 224 226 Airfield Maintenance 228 **Building Maintenance** Custodial 230 Trust Funds Engineering 232 Airport Safety 234 Employees' Retirement System Systems and Services 319 236 Jabara 237 Pension Management 322 Golf Course System 238 Police and Fire Retirement System 324 243 Metropolitan Transit 325 **Unemployment Claims** Water and Sewer Department 252 WSU Management Trainee 326 Sewer Utility 254 Administration 327 **Employee Training** 256 Industrial Pretreatment/Sewer Lab 257 Wichita Intervention Program 258 Sewage Treatment 328 260 Sewer Maintenance Public Defender Program 329 262 Water Utility Cemeteries 264 Administration 330 System Planning and Development 266 **Customer Service** Environmental Management 268 332 Distribution 270 Tax Increment Financing District #1 Production and Pumping 272 333 Water Supply 274 Financial Projects 335 Storm Water Utility 276 338 Sales Tax Trolleys **3**39 Internal Service Funds

281 Data Center

287 Fleet and Buildings

TABLE OF CONTENTS

_	4.5
Dana	MA
Luxe	IW

14	Ouer Information
343	Mill Levy Facts
346	Wichita Resident Taxation
347	Computation of Aggregate Tax Levy Limitation
349	Budget Law
353	Cash Basis Law
357	Economic Indicators
	Budgets Using Non-City Funding Sources
358	The Wichita State University Mill Levy
359	Federal/State Outside Funding by Department
362	Wichita Housing Authority
	Other Budget Detail
370	Capital Outlay Detail
376	"Other" Detail
380	Position Inventory
384	Pay Rates (Schedule of Standard Salary Ranges)
388	Employee Benefits
390	Explanation of Object Codes
394	Savings Incentive Program
	Financial Guidelines, Policies, and Descriptions
396	Financial Guidelines
398	Capital Improvement Program Guidelines
399	Description of Funds
400	Summary of Significant Accounting Policies
402	Description of Revenue Sources
404	Classen

City of Wichita Organization Chart